

## CLACKAMAS COUNTY SOIL AND WATER CONSERVATION DISTRICT

### RESOLUTION TO ADOPT THE BUDGET, MAKE APPROPRIATIONS, AND IMPOSE AND CATEGORIZE THE PROPERTY TAX for FISCAL YEAR 2014-15

#### Resolution number 2014-001

1. BE IT RESOLVED that the Board of Directors hereby adopts the budget for Fiscal Year 2014-2015 in the total amount of \$4,392,727. The budget is now on file at the District office.
  
2. BE IT RESOLVED that the amounts shown below are hereby appropriated for the Fiscal Year beginning July 1, 2014, for the following purposes:

<b>General Fund</b>	
District Operations Dept.	\$540,066
Conservation Services Dept.	\$1,138,045
Land Management Dept.	\$80,000
Transfers out	\$657,000
<b>General Fund Total</b>	<b>\$2,415,111</b>
<b>Conservation Fund</b>	
Materials and services	\$632,000
<b>Conservation Fund Total</b>	<b>\$632,000</b>
<b>Working Lands Legacy Fund</b>	
Capital outlay	\$55,000
Materials and services	\$20,000
<b>Working Lands Legacy Fund Total</b>	<b>\$75,000</b>
<b>Building Reserve Fund</b>	
Capital outlay	\$188,295
Materials and services	\$11,060
<b>Building Reserve Fund Total</b>	<b>\$199,355</b>
<b>Total Appropriations, All Funds*</b>	<b>\$3,321,466</b>
Total Unappropriated and Reserve Amounts, All Funds	\$1,071,261
<b>TOTAL ADOPTED BUDGET</b>	<b>\$4,392,727</b>

- \* *Explanation: The total appropriation amount does not equal the total amount of the adopted budget, because there are unappropriated ending fund balances and amounts reserved for future expenditure in the General Fund and the Conservation Fund. Such amounts are not appropriated. This accounts for the difference.*

3. BE IT RESOLVED that the following ad valorem property tax is hereby imposed upon the assessed value of all taxable property within the District for tax year 2014-2015, as provided for in the adopted budget:

- At the rate of 5.0 cents per \$1,000 of assessed value for permanent rate tax.

4. BE IT RESOLVED that the tax imposed is hereby categorized for purposes of Article XI section 11b as:

	<b>Subject to the General Government Limitation</b>
<b>Permanent rate tax</b>	\$0.050/\$1,000

The above resolution statements were approved and declared adopted by the Board of Directors at a public meeting of the Board held on May 20, 2014, at the Clackamas County Soil and Water Conservation District office in Oregon City, and duly noticed to the public.

\_\_\_\_\_ Secretary to the Board

ATTESTED TO:

\_\_\_\_\_ Board Chair