

# CLACKAMAS SOIL AND WATER CONSERVATION DISTRICT

## RESOLUTION TO ADOPT THE BUDGET, MAKE APPROPRIATIONS, AND IMPOSE AND CATEGORIZE THE PROPERTY TAX for FISCAL YEAR 2021-2022

### Resolution number 2021-003

**1. Resolution adopting the budget:** BE IT RESOLVED that the Board of Directors of the Clackamas Soil and Water Conservation District hereby adopts the budget for Fiscal Year 2021-2022 in the total amount of **\$6,169,141**

The budget is now on file at the District office located at 22055 S. Beaver Creek Rd., Ste 1, Beaver Creek, Oregon and on the District's website: [www.conservationsdistrict.org](http://www.conservationsdistrict.org).

**2. Resolution making appropriations:** BE IT RESOLVED that the amounts for the Fiscal Year beginning July 1, 2021, and for the purposes shown below are hereby appropriated:

<b>General Fund</b>		
District Operations Dept.		\$866,381
Conservation Planning Dept.		\$527,400
WeedWise Dept.		\$536,619
Education & Outreach Dept.		\$312,509
Land Management Dept.		\$108,800
Not allocated to an organizational unit or program:		
Personnel services		\$0
Materials and services		\$165,300
Capital Outlay		\$0
Debt service		\$531,028
Special payments		\$112,801
Transfers out		\$241,800
<b>General Fund Total Appropriation:</b>		<b>\$3,402,638</b>
<b>Conservation Grants Fund</b>		
Conservation Planning Dept.		\$71,473
WeedWise Dept.		\$611,000
District Operations		\$0
Not allocated to an organizational unit or program:		
Transfers out		\$0
<b>Conservation Grants Fund Total Appropriation:</b>		<b>\$682,473</b>
<b>Conservation Loans Fund</b>		
Conservation Planning Dept.		\$37,500
District Operations Dept.		\$418,288
Not allocated to an organizational unit or program:		
Debt service		\$31,169
Transfers out		\$133,168
<b>Conservation Loans Fund Total Appropriation:</b>		<b>\$620,125</b>
<b>Working Lands Legacy Fund</b>		
Land Management Dept.		\$0

Not allocated to an organizational unit or program:	
Debt service	\$0
Transfers out	\$0
<b>Working Lands Legacy Fund Total Appropriation:</b>	<b>\$0</b>
<b>Building Reserve Fund</b>	
District Operations Dept.	\$0
Not allocated to an organizational unit or program:	
Debt service	\$0
Transfers out	\$0
<b>Building Reserve Fund Total Appropriation:</b>	<b>\$0</b>
<b>Total Appropriations*</b>	<b>\$4,705,236</b>

\* The total dollar amount of the appropriations does not equal the total dollar amount of the adopted budget because the General Fund and some or all of the other Funds include unappropriated ending fund balances and/or amounts reserved for future expenditure. This accounts for the difference.

For convenience, the following table shows the appropriated and unappropriated funds, and then sums them up in order to confirm the figure for the total adopted budget:

Total Appropriations, All Funds	\$4,705,236
Total Unappropriated and Reserve Amounts, <b>All Funds</b>	\$1,463,905
<b>TOTAL ADOPTED BUDGET</b>	<b>\$6,169,141</b>

**3. Resolution imposing the tax:** BE IT RESOLVED that the following ad valorem property tax is hereby imposed for tax year 2021-2022 upon the assessed value of all taxable property within the District:

- At the rate of 5.0 cents per \$1,000 of assessed value for permanent rate tax.

**4. Resolution categorizing the tax:** BE IT RESOLVED that the tax imposed is hereby categorized for purposes of Article XI, Section 11b as:

**Subject to General Government Limitation**  
**\$0.050/\$1,000**

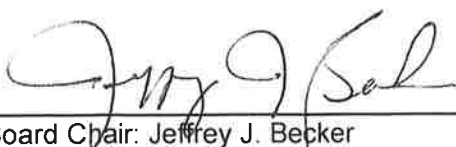
**Permanent rate tax:**

The above resolution statements were approved and declared adopted on May 18, 2021, by the Board of Directors of the Clackamas Soil and Water Conservation District.

  
Secretary to the Board: Donald C. Guttridge

5-18-2021

ATTESTED TO:

  
Board Chair: Jeffrey J. Becker

5/18/2021