

## CLACKAMAS SOIL AND WATER CONSERVATION DISTRICT

### RESOLUTION TO ADOPT THE BUDGET, MAKE APPROPRIATIONS, AND IMPOSE AND CATEGORIZE THE PROPERTY TAX for FISCAL YEAR 2020-2021

#### Resolution number 2020-002

1. **Resolution adopting the budget:** BE IT RESOLVED that the Board of Directors of the Clackamas Soil and Water Conservation District hereby adopts the budget for Fiscal Year 2020-2021 in the total amount of **\$5,355,352**. The budget is now on file at the District office, 22055 S. Beaver Creek Rd., Beaver Creek, Oregon, and on the District's website: [www.conservationsdistrict.org](http://www.conservationsdistrict.org).
  
2. **Resolution making appropriations:** BE IT RESOLVED that the amounts for the Fiscal Year beginning July 1, 2020, and for the purposes shown below are hereby appropriated:

<b>General Fund</b>	
District Operations Dept.	\$657,154
Conservation Planning Dept.	\$739,666
WeedWise Dept.	\$477,791
Education & Outreach Dept.	\$265,205
Land Management Dept.	\$40,350
Not allocated to an organizational unit or program:	
Materials and services	\$88,840
Debt service	\$535,041
Special payments	\$50,755
Transfers out	\$180,633
<b>General Fund Total Appropriation</b>	<b>\$3,035,435</b>
<b>Conservation Grants Fund</b>	
Conservation Planning Dept.	\$45,278
WeedWise Dept.	\$447,912
<b>Conservation Grants Fund Total Appropriation</b>	<b>\$493,190</b>
<b>Conservation Loans Fund</b>	
Conservation Planning Dept.	\$253,200
District Operations Dept.	\$168,200
Not allocated to an organizational unit or program:	
Debt service	\$28,487
Transfers out	\$220,569
<b>Conservation Loans Fund Total Appropriation</b>	<b>\$670,456</b>

<b>Working Lands Legacy Fund</b>	
Not allocated to an organizational unit or program:	
Transfers out	\$18,851
<b>Working Lands Legacy Fund Total Appropriation</b>	<b>\$18,851</b>
<b>Building Reserve Fund</b>	
District Operations Dept.	\$28,000
<b>Building Reserve Fund Total Appropriation</b>	<b>\$28,000</b>
<b>Total Appropriations*</b>	<b>\$4,245,932</b>

\* The total dollar amount of the appropriations does not equal the total dollar amount of the adopted budget because the General Fund and some or all of the other Funds include unappropriated ending fund balances and/or amounts reserved for future expenditure. This accounts for the difference.

For convenience, the following table shows the appropriated and unappropriated funds, and then sums them up in order to confirm the figure for the total adopted budget:

Total Appropriations, All Funds	\$4,245,932
Total Unappropriated and Reserve Amounts, All Funds	\$1,109,420
<b>TOTAL ADOPTED BUDGET</b>	<b>\$5,355,352</b>

3. **Resolution imposing the tax:** BE IT RESOLVED that the following ad valorem property tax is hereby imposed for tax year 2020-2021 upon the assessed value of all taxable property within the District:

- At the rate of 5.0 cents per \$1,000 of assessed value for permanent rate tax.

4. **Resolution categorizing the tax:** BE IT RESOLVED that the tax imposed is hereby categorized for purposes of Article XI section 11b as:

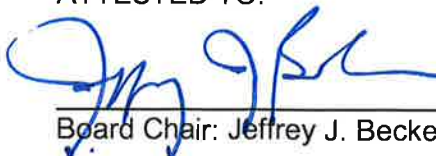
**Subject to General Government Limitation**

**Permanent rate tax:** \$0.050/\$1,000

The above resolution statements were approved and declared adopted on May 19, 2020, by the Board of Directors of the Clackamas Soil and Water Conservation District.

 5-19-20  
Secretary to the Board: Donald C. Guttridge

ATTESTED TO:

  
Board Chair: Jeffrey J. Becker