

CLACKAMAS SOIL AND WATER CONSERVATION DISTRICT

RESOLUTION TO ADOPT THE BUDGET, MAKE APPROPRIATIONS, AND IMPOSE AND CATEGORIZE THE PROPERTY TAX for FISCAL YEAR 2018-2019

Resolution number 2018-004

1. **Resolution adopting the budget:** BE IT RESOLVED that the Board of Directors of the Clackamas Soil and Water Conservation District hereby adopts the budget for Fiscal Year 2018-2019 in the total amount of **\$9,112,769**. The budget is now on file at the District office, 221 Molalla Ave., Suite 102, in Oregon City, Oregon.

2. **Resolution making appropriations:** BE IT RESOLVED that the amounts for the Fiscal Year beginning July 1, 2018, and for the purposes shown below are hereby appropriated:

General Fund	
District Operations Dept.	\$490,995
Conservation Planning Dept.	\$494,658
WeedWise Dept.	\$362,277
Education & Outreach Dept.	\$253,591
Land Management Dept.	\$28,300
Not allocated to an organizational unit or program:	
Materials and services	\$126,448
Special payments	\$296,000
Transfers out	\$794,375
General Fund Total Appropriation	\$2,846,644
Conservation Grants Fund	
Conservation Planning Dept.	\$232,550
WeedWise Dept.	\$428,000
Conservation Grants Fund Total Appropriation	\$660,550
Conservation Loans Fund	
Conservation Planning Dept.	\$100,000
District Operations Dept.	\$150,000
Conservation Loans Fund Total Appropriation	\$250,000
Working Lands Legacy Fund	
Land Management Dept.	\$1,800
Not allocated to an organizational unit or program:	
Debt service	\$160,000
Working Lands Legacy Fund Total Appropriation	\$161,800

Building Reserve Fund	
District Operations Dept.	\$2,750,000
Not allocated to an organizational unit or program:	
Debt service	\$250,000
Building Reserve Fund Total Appropriation	\$3,000,000
Total Appropriations*	\$6,918,994

* *Explanation regarding appropriations: The total appropriation amount does not equal the total amount of the adopted budget, because there are unappropriated ending fund balances and/or amounts reserved for future expenditure in the General Fund, the Conservation Grants Fund, the Conservation Loans Fund, the Working Lands Legacy Fund, and the Building Reserve Fund. Such amounts are not appropriated. This accounts for the difference.*

For convenience, the following table shows the appropriated and unappropriated funds, and then sums them up in order to confirm the figure for the total adopted budget:

Total Appropriations, All Funds	\$6,918,994
Total Unappropriated and Reserve Amounts, All Funds	\$2,193,775
TOTAL ADOPTED BUDGET	\$9,112,769

3. **Resolution imposing the tax:** BE IT RESOLVED that the following ad valorem property tax is hereby imposed for tax year 2018-2019 upon the assessed value of all taxable property within the District:

- At the rate of 5.0 cents per \$1,000 of assessed value for permanent rate tax.

4. **Resolution categorizing the tax:** BE IT RESOLVED that the tax imposed is hereby categorized for purposes of Article XI section 11b as:

Subject to General Government Limitation

Permanent rate tax: \$0.050/\$1,000

The above resolution statements were approved and declared adopted on May 15, 2018, by the Board of Directors of the Clackamas Soil and Water Conservation District.

Secretary to the Board: Donald Guttridge

ATTESTED TO:

Board Chair: Jeffrey J. Becker