

CLACKAMAS COUNTY SOIL AND WATER CONSERVATION DISTRICT

RESOLUTION TO ADOPT THE BUDGET, MAKE APPROPRIATIONS, AND IMPOSE AND CATEGORIZE THE PROPERTY TAX for FISCAL YEAR 2015-16

Resolution number 2015-005

1. Resolution adopting the budget: BE IT RESOLVED that the Board of Directors Clackamas County Soil and Water Conservation District hereby adopts the budget for Fiscal Year 2015-2016 in the total amount of \$4,646,789. The budget is now on file at the District office, 221 Molalla Ave., Suite 102, in Oregon City, Oregon.

2. Resolution making appropriations: BE IT RESOLVED that the amounts for the Fiscal Year beginning July 1, 2015, and for the purposes shown below are hereby appropriated:

General Fund	
District Operations Dept.	\$585,326
Conservation Services Dept.	\$1,171,287
Land Management Dept.	\$70,500
Not allocated to organizational unit or program:	
Transfers out	\$702,977
General Fund Total	\$2,530,090
Conservation Fund	
Materials and services	\$693,400
Conservation Fund Total	\$693,400
Working Lands Legacy Fund	
Materials and services	\$40,000
Capital outlay	\$85,000
Working Lands Legacy Fund Total	\$125,000
Building Reserve Fund	
Materials and services	\$10,000
Capital outlay	\$264,277
Debt service	\$40,376
Building Reserve Fund Total	\$314,653
Total Appropriations, All Funds*	\$3,663,143
Total Unappropriated and Reserve Amounts, All Funds	\$983,646
TOTAL ADOPTED BUDGET	\$4,646,789

* *Explanation: The total appropriation amount does not equal the total amount of the adopted budget, because there are unappropriated ending fund balances and amounts reserved for future expenditure in the General Fund, the Conservation Fund, and the Building Reserve Fund. Such amounts are not appropriated. This accounts for the difference.*

3. Resolution imposing the tax: BE IT RESOLVED that the following ad valorem property tax is hereby imposed for tax year 2015-2016 upon the assessed value of all taxable property within the District:
 - At the rate of 5.0 cents per \$1,000 of assessed value for permanent rate tax.

4. Resolution categorizing the tax: BE IT RESOLVED that the tax imposed is hereby categorized for purposes of Article XI section 11b as:

	Subject to General Government Limitation
Permanent rate tax	\$0.050/\$1,000

The above resolution statements were approved and declared adopted on May 19, 2015 by the Board of Directors of the Clackamas County Soil and Water Conservation District.

_____ Secretary to the Board

ATTESTED TO:

_____ Board Chair