



## Clackamas County SWCD Budget Committee Meeting

DRAFT AGENDA ~ April 28, 2020 ~ 2:30 pm

Web or teleconference only due to COVID-19 considerations

Public welcome to attend with details provided below agenda

#	Item	Time ~ Who	Notes
1	Call to order and roll call	2:30 Borden	Quorum required – Presiding Officer is John Borden
2	Agenda	2:40 Borden	<b>Budget Committee tasks for today:</b> 1. Consider public comment 2. Discuss/revise the budget as needed 3. Approve the budget 4. Approve the property taxes to be levied
3	Budget revisions	2:45 Faucera	Review meeting ground rules, local budget process, and changes made to first proposed budget
4	Public comment*	3:00 Borden	Accept public comment
5	Discussion	3:20 Borden	Identify/discuss additional changes required, consider public comments
6	Final revisions	3:50 Borden	Incorporate final changes to proposed budget
7	Actions	4:00 Borden	1. Approve budget 2. Approve tax levy rate
8	Adjourn	4:05 Borden	Budget Committee service is completed

\* Public comment is limited to three minutes per participant. Depending on how many citizens choose to speak, the Presiding Officer may adjust this time limit.

This agenda is a draft. Topics may be added or removed. Scheduled times for specific topics may change without notice.

Please join from your computer, tablet or smartphone:

<https://global.gotomeeting.com/join/601718421>

You can also dial in using your phone:

United States (Toll Free): 1 866 899 4679

United States: +1 (571) 317-3117

Access Code: 601-718-421

Download Budget documents:

<https://conservationdistrict.org/2020/proposed-budget-and-budget-message-released-for-fy-2020-2021.html>